

KENTUCKY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2013-2016

ADMINISTRATIVE MODIFICATION #2012.023

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits a copy of Resolution No. 12-11 from the Evansville Metropolitan Planning Organization showing their approval of an amendment to the FY 2010-2013 Transportation Improvement Program (TIP). The KYTC requests inclusion of this amendment in the KYTC's FY 2013-2016 Statewide Transportation Improvement Program (STIP).

Location:

Evansville-Henderson Area Metropolitan Planning Organization

Scope of Activity:

Henderson Area Rapid Transit project.

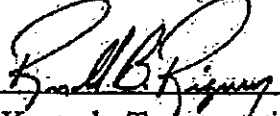
See the attachment for more detail information.

II. Additional Remarks:

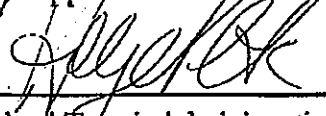
This modification to the STIP will become part of the 2012 STIP end of Federal Fiscal Year 2013 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Amendment Recommended for Approval:

 12/11/12
Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Amendment:

 12/12/12
Federal Transit Administration Date
HOLLY PETERSON



Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 NW Martin Luther King Jr Blvd, Evansville, IN 47708-1833
PH: (812) 436-7833 Fax: (812) 436-7834 www.evansvillempo.com

Seyed Shokouhzadeh, Interim Executive Director

December 7, 2012

Mr. Emmanuel Nsonwu
MPO Coordinator
Office of LPA/MPO and Grant Administration
Indiana Department of Transportation
100 N Senate Avenue N955
Indianapolis, IN 46204

Mr. Keith Damron, Director
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street, Station W5-05-01
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to include, or revise, the following projects.

The Indiana Department of Transportation (INDOT) requested the following amendments:

- Des# 0800811 SR 62: Small structure replacement 0.77 miles east of SR 61. Add project for preliminary engineering (PE) in fiscal year 2013 at a cost of \$115,000. The project will be funded with \$92,000 in federal Surface Transportation Program (STP) funds and a \$23,000 INDOT match.
- Des# 0800092 SR 61: Patch and rehabilitate pavement from the junction with SR 66 to the west junction with SR 62. Add project for PE and construction (CN) in fiscal 2013 and CN in illustrative fiscal 2014. PE costs are \$15,000 in fiscal year 2013 (\$12,000 STP/\$3,000 INDOT). Construction costs are \$4,000 in 2013 (\$3,200 STP/\$400 INDOT) and \$2,112,000 in illustrative 2014 (\$1,689,600 STP/\$422,400 INDOT).

The Metropolitan Evansville Transit System (METS) requested the following amendment:

- Des# 1298081 METS 5316 Job Access Reverse Commute program. Add project to use JARC funds for Operating Assistance to continue service on the East Connection Route in North Knight Township on the City's Northeast side. The total project cost of \$230,992 will be funded with \$115,496 in JARC funds and a 50% local match of \$115,496.

Henderson Area Rapid Transit requested the following amendment:

No Item # HART Section 5317 New Freedom Program: Add project to purchase a replacement Demand Response ten passenger paratransit van with an eight hundred pound capacity wheelchair lift. The total project cost is \$61,011. Kentucky Toll Credits will provide a soft match for the New Freedom funding.

The Evansville MPO requested the following amendments:

Des# 1298237 Job Access and Reverse Commute Program (Section 5316): Fiscal Year 2013 Administration of the JARC program. This includes solicitation of projects and activities as described in the EMPO UPWP. Total project cost is \$12,711. This JARC administration project is 100% federally funded. No local match is required.

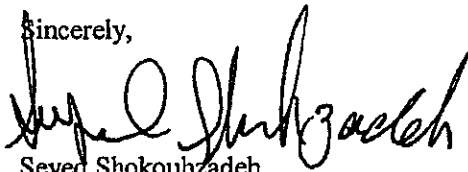
Des# 1298238 New Freedom Program (Section 5317): Fiscal Year 2013 Administration of the New Freedom program. This includes solicitation of projects and activities as described in the EMPO UPWP. Total project cost is \$8,422. This New Freedom administration project is 100% federally funded. No local match is required.

The Interagency Consultation Group was consulted regarding the proposed amendments. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendments at their December 6, 2012 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Seyed Shokouhzadeh
Interim Executive Director

SS/CSL

cc: Sherry Curry, KYTC
Bernadette DuPont, KY – FHWA
Patricia Morris, US EPA Region V
Kevin McClearn, KYTC
Shawn Seals, IDEM
Jose Sepulveda, KY – FHWA
Reginald Arkell, FTA – Region 5

Michelle Allen, IN- FHWA
Ron Rigney, KYTC
Amy Thomas, KYTC
Vicky Bourne, KYTC
Robert Buckley, FTA – Region 4
Jiten Shah, GRADD
Jaclyn Schmitt, INDOT



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Seyed Shokouhzadeh, Interim Executive Director

Press Release: 11/21/12

Evansville MPO 2010-2013 Transportation Improvement Program Amendments:

Public review and comment is being sought by the Evansville Metropolitan Planning Organization (EMPO) concerning proposed amendments to the 2010-2013 Transportation Improvement Program (TIP) for the Evansville-Henderson Urbanized Area as described below:

The Indiana Department of Transportation (INDOT) requested the following amendments:

- Des# 0800811 SR 62: Small structure replacement 0.77 miles east of SR 61. Add project for preliminary engineering (PE) in fiscal year 2013 at a cost of \$115,000. The project will be funded with \$92,000 in federal Surface Transportation Program (STP) funds and a \$23,000 INDOT match.
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The Evansville MPO requested the following amendments:

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The proposed amendments will be acted on at the EMPO Policy Committee Meeting to be held at 4:00 p.m. on Thursday, December 6, 2012. The meeting is open to the public and will be held in Room 301 of the Evansville Civic Center Complex located at 1 N.W. MLK Jr. Blvd., Evansville, IN 47708.

Public comments on the proposed TIP amendments may be made by phone to the EMPO office at (812) 436-7833, by e-mail at comments@evansvillempo.com or by mail addressed to Craig Luebke, Evansville MPO, Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833. Comments will be received until December 5, 2012.

RESOLUTION NO. 12-11

A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

BE IT THEREFORE RESOLVED, that the Evansville Metropolitan Planning Organization's FY 2010 – 2013 Transportation Improvement Program is amended as follows:

Project 1:

Des# 0800811: SR 62 – Small structure replacement 0.77 miles east of SR 61. Add project.

PE	FY 2013 Total Cost - \$115,000	Federal - \$92,000	State - \$23,000	Local - \$0
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Project 2:

Des# 0800092: SR 61 – Patch and rehabilitate pavement from junction with SR 66 to the west junction with SR 62. Add project.

PE	FY 2013 Total Cost - \$15,000	Federal - \$12,000	State - \$3,000	Local - \$0
CN	FY 2013 Total Cost - \$4,000	Federal - \$3,200	State - \$800	Local - \$0
CN	Illustrative Total Cost - \$2,112,000	Federal - \$1,689,600	State - \$422,400	Local - \$0

Project 3:

Des# 1298081: METS 5316 Job Access Reverse Commute Program: Add project for operating assistance for East Connection route.

	FY 13 Total Cost - \$230,992	Federal - \$115,496	State - \$0	Local - \$115,496
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Project 4:

No Item #: HART Section 5317 New Freedoms Program: Demand response 10-passenger paratransit van purchase. Add project.

FY 13 Total Cost - \$61,011 Federal - \$61,011 State - \$0 Local - \$0

Project 5:

Des# 1298237: Job Access and Reverse Commute Section 5316 Program: Add program administration for fiscal 2013.

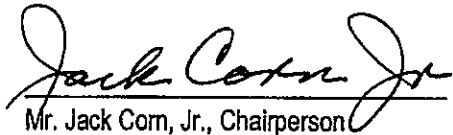
FY 2013 Total Cost - \$12,711 Federal - \$12,711 State - \$0 Local - \$0

Project 6:

Des# 1298238: New Freedom Section 5317 Program: Add program administration for fiscal 2013.

FY 2013 Total Cost - \$8,422 Federal - \$8,422 State - \$0 Local - \$0

ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 6th day of December, 2012.



Mr. Jack Corn, Jr., Chairperson
Evansville Metropolitan Planning Organization
Policy Committee

Transit: Henderson Area Rapid Transit

Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
project: <u>HART Operating Assistance</u>	FTA-O \$ 472,942	FTA-O \$ 498,102	FTA-O \$ 398,952	FTA-O \$ 436,057	\$ -	\$ 1,806,053
	KYS	KYS	KYS	KYS	\$ -	\$ -
includes fare revenue	LOCAL \$ 472,942	LOCAL \$ 531,102	LOCAL \$ 598,952	LOCAL \$ 595,627	\$ -	\$ 2,198,623
subtotal	\$ 945,884	\$ 1,029,204	\$ 997,904	\$ 1,031,684	\$ -	\$ 4,004,676
Amended 9/2/10 Revise FY 11' Program						
Amended 6/2/11 - Revise FY 11' Program						
Amended 9/1/11 - Revise FY 12' Program						
Admin Mod. 7/18/12 - Revise FY 11' & 12' Program						
Amended 9/6/12 - Revise FY 12' & 13' Program						
project: <u>HART Capital Assistance</u>						
Program of Projects						
Data Processing Equipment*	\$ 3,500					
Preventive Maintenance	\$ 283,196	\$ 294,601	\$ 300,436	\$ 291,816		
Office Equipment			\$ 13,000			
Building Improvements			\$ 11,500			
project: <u>Transit Enhancement</u>						
Walks, drives, & fences*	\$ 7,000	\$ 7,702	\$ 13,000			
Bus Benches				\$ 7,000		
Funding	FTA-C \$ 236,007	FTA-C \$ 107,975	FTA-C \$ 178,988	FTA-C \$ 203,052	\$ -	\$ 726,022
	KYS \$ 29,369	KYS \$ 29,460	KYS \$ 33,794	KYS \$ 20,445	\$ -	\$ 113,068
	LOCAL \$ 28,320	LOCAL \$ 164,868	LOCAL \$ 125,154	LOCAL \$ 75,319	\$ -	\$ 393,661
subtotal	\$ 293,696	\$ 302,303	\$ 337,936	\$ 298,816	\$ -	\$ 1,232,751
project: <u>Planning Funds</u>	FTA-C \$ 10,000	FTA-C \$ 10,000	FTA-C \$ 10,000	FTA-C \$ 10,000	\$ -	\$ 40,000
	KYS \$ -	KYS \$ -	KYS \$ -	KYS \$ -	\$ -	\$ -
	LOCAL \$ 2,500	LOCAL \$ 2,500	LOCAL \$ 2,500	LOCAL \$ 2,500	\$ -	\$ 10,000
subtotal	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ -	\$ 50,000
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 718,949	\$ 616,077	\$ 587,940	\$ 649,109	\$ -	\$ 2,572,075
state	\$ 29,369	\$ 29,460	\$ 33,794	\$ 20,445	\$ -	\$ 113,068
local	\$ 503,762	\$ 698,470	\$ 726,606	\$ 673,446	\$ -	\$ 2,602,284
total funding	\$ 1,252,080	\$ 1,344,007	\$ 1,348,340	\$ 1,343,000	\$ -	\$ 5,287,427

Section 5317: New Freedom

project information	2010	2011	2012	2013	illustrative	total
project: <u>HART Capital Assistance</u>						
Program of Projects						
Demand Response vehicle purchase**			\$70,000	\$ 61,011		\$ 131,011
Amended 10/06/11 - Add Program						
Amended 12/06/12 - Add FY 13 Program	FTA-C \$ -	FTA-C \$ -	FTA-C \$ 70,000	FTA-C \$ 61,011	FTA-C \$ -	\$ 131,011
Funding	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ -
subtotal	\$ -	\$ -	\$ 70,000	\$ 61,011		\$ 131,011
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ -	\$ 70,000	\$ 61,011	\$ -	\$ 131,011
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ -	\$ -	\$ 70,000	\$ 61,011		\$ 131,011

* 90% Federally funded projects; a soft match has been provided through the use of KY Toll Credits (see page 3-4) for FY 2010

** 100% Federally funded projects; a soft match has been provided through the use of KY Toll Credits (see page 3-4)